



# FOMENTO TURISTICO DE MICHOACAN MICHOACAN

## Indicadores de Postura Fiscal

del 01/ene./2023 al 31/dic./2023

(Cifras en pesos)

Usu: egresos

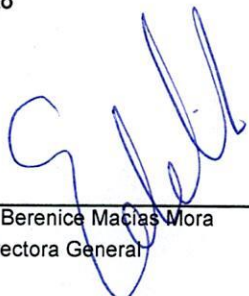
Rep: rptIndicadoresPosturaFiscal

Fecha y hora de Impresión | 14/mar./2024  
11:56 a. m.

| Concepto  | Estimado / Aprobado   | Devengado             | Recaudado / Pagado    |
|---|-----------------------|-----------------------|-----------------------|
| <b>I. Ingresos Presupuestarios (I=1+2)</b>                              | <b>\$8,571,827.07</b> | <b>\$9,395,772.47</b> | <b>\$8,981,979.35</b> |
| 1. Ingresos del Gobierno de la Entidad Federativa                       | \$0.00                | \$0.00                | \$0.00                |
| 2. Ingresos del Sector Paraestatal                                      | \$8,571,827.07        | \$9,395,772.47        | \$8,981,979.35        |
| <b>II. Egresos Presupuestarios (II=3+4)</b>                             | <b>\$8,571,827.07</b> | <b>\$8,864,650.64</b> | <b>\$8,864,650.64</b> |
| 3. Egresos del Gobierno de la Entidad Federativa                        | \$0.00                | \$0.00                | \$0.00                |
| 4. Egresos del Sector Paraestatal                                       | \$8,571,827.07        | \$8,864,650.64        | \$8,864,650.64        |
| <b>III. Balance Presupuestario (Superávit o Déficit) (III = I - II)</b> | <b>\$0.00</b>         | <b>\$531,121.83</b>   | <b>\$117,328.71</b>   |

| Concepto  | Estimado / Aprobado | Devengado           | Recaudado / Pagado  |
|---|---------------------|---------------------|---------------------|
| <b>III. Balance Presupuestario (Superávit o Déficit)</b>        | <b>\$0.00</b>       | <b>\$531,121.83</b> | <b>\$117,328.71</b> |
| <b>IV. Intereses, Comisiones y Gastos de la Deuda</b>           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
| <b>V. Balance Primario ( Superávit o Déficit) (V= III + IV)</b> | <b>\$0.00</b>       | <b>\$531,121.83</b> | <b>\$117,328.71</b> |

| Concepto                           | Estimado / Aprobado | Devengado     | Recaudado / Pagado |
|------------------------------------|---------------------|---------------|--------------------|
| <b>A. Financiamiento</b>           | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>      |
| <b>B. Amortización de la deuda</b> | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>      |
| <b>C. Financiamiento Neto</b>      | <b>\$0.00</b>       | <b>\$0.00</b> | <b>\$0.00</b>      |

  
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LIC. Edith Berenice Macías Mora  
Directora General